

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/16/2008
Ordinance
Management Services

SUBJECT: Approve an ordinance authorizing the acceptance of \$80,000 in grant funds from the U. S. Department of Homeland Security; and amending the Fiscal Year 2008-2009 Management Services Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$80,000 to build NET Guard teams of volunteers with information technology and communications expertise to assist our region in responding to and recovering from major incidents.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
U. S. Department of Homeland Security -- Austin NET Guard	\$0	\$80,000	\$80,000
TOTAL	<u>\$0</u>	<u>\$80,000</u>	<u>\$80,000</u>
FTEs	0.00	0.00	0.00